

Institution Name : Dr. Babasaheb Ambedkar Technological University, Lonere
 RUSA 1.0/2.0 : RUSA 2.0

Component Name : Infrastructure Grant to Universities

Name of the Project (applicable for Research and Innovation Grant to University only) *

Status date : 05/08/2023

S. No.	Type of Work	ITEM	Brief Particulars / Details of Work	Location (Classroom / Library / Laboratory / Premises / Floor / Wing / Tower / etc)	Amount Sectioned as per DPR (Lakhs)	Amount Released (Lakhs)	Balance Amount (Lakhs)	Expenditure (Lakhs)	% of Expenditure	Current Status of Work (Completed/Ongoing/Not started)	Pending activity with specific stage in detail (if E-Tender /GEM/AA/work order/Purchase order/etc	Timeline to complete pending activity		
1	Construction/Creation of New Facilities (Item/ heads as per DPR)	1) PG Research Center	Built Up Area = 1305.00 Sq.m	Premises	900	900	0	900	100%	Ongoing	Nil	Amount of Rs. 900.00 lakh have been released to PWD. As per the information received from PWD, the construction work will be completed by year 2024.		
2	Renovation/Upgradation of existing facilities (Item/ heads as per DPR)	2) Incubation Center	Built Up Area = 522.10 Sq.m	Premises	900	900	0	4.4	100%	Completed	Nil	Completed		
								Motorized projector screen for 24 Classroom	Classroom	11.19	100%	Completed	Nil	Completed
								Face Recognition Biometric System	Classroom	65		Ongoing	CPC MOM in progress, PO will be placed in a week.	within 40 days
								Digital Interactive Board *	Classroom	28.3		Ongoing	Technical Evaluation is in progress.	within 45 days
								Classroom UPS with backup system, its provision, upgradation of electrical fixtures, with civil work	Classrooms	15		Ongoing	New bid opened on 7th Aug. 2023	within 45 days
								100 KVA Generator Set with panel	Classrooms	12		Ongoing	Due to processing issue, rebidding is initiated	within 45 days
								Classroom sound system	Classrooms	6.5		Ongoing	Ready to be placed before CPC	within 40 days
Electrification work of classroom	Classrooms	125		Ongoing	CPC MOM in progress, PO will be placed in a week.	within 40 days								
Classroom Furniture, Seating Desk with Integrated chair *	Classroom													



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3	Equipments (Item/ heads as per DPR)	Laboratory	Hyper Spectral Imaging system	Laboratory	200	600	500	200		Ongoing	Technical specification is in progress	within 2 months
			Desktop PC's *	Laboratory				55		Ongoing	CPC MOM in progress, PO will be placed in a week.	within 40 days
			Application Server *	Laboratory				17		Ongoing	Ready to be placed in CPC, L1 identified.	within 45 days
			Database Server *	Laboratory				12		Ongoing	Further Negotiation on Gem	within 40 days
			Google workspace for education higher edition	Laboratory				900		Ongoing	Approval process is in progress	within 40 days
1) 3D Printer	3D systems Multijet project 2500 printer	Edusat Room 8		47.59	100%	Completed	Nil	Completed	Equipment received, training and installation completed	Completed		
2) 3D Scanner	GOM Scanner, system 400 FOV by Zeis	Mechanical En		25.05	100%	Completed	Nil	Completed	License received, training and installation completed	Completed		
3) FDM based composite 3D printer		Premises		19.76	100%	Completed	Nil	Completed				
4) Ansys Software		Premises		20.79	100%	Completed	Nil	Completed				
5) Vision measurement system with Renishaw touch probe		Premises		13					Ongoing	Pending with work order	within 40 days	



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4	Soft component (only if applicable) Activity wise as per DPR											
5	Trainings (to be filled by UGC HRDC for Faculty Improvement project)											
6	Trainings Infrastructure (to be filled by UGC HRDC for Faculty Improvement project)											
TOTAL (Rs in Lakhs)					2000	1500	471.22	1028.78				

* Marked Items / Goods worth Rs. 274 Lakhs will be completed within 40 days.

Note: Meanwhile additional amount of Rs. 85.34 Lakhs will be adjusted through University fund and will be requested to RUSA for reimbursement when funds get released from RUSA



(Signature)
 (Mrs. L. Nalbandwar)
 RUSA coordinator