

**TEQIP-III Annual Action Plan: 2019-20**

**Subcomponent 1.2 / 1.3 : Widening the impact through ATUs/Aus**

**Name of the ATU : Dr. Babasaheb Ambedkar Technological University,Lonere, Maharashtra -402 103**

**(Amount in Rs.)**

Heads	Component Code	Sub-Heads	Quarter-1 (2019-20)						Total Expenditure Estimates
			April, 2019		May, 2019		June, 2019		
			Specific Activities	Estimated Exp.	Specific Activities	Estimated Exp.	Specfic Activities	Estimated Exp.	
Procurement of goods	1.3.1.1	Equipments		8,000,000.00		5,000,000.00		8,050,000.00	21,050,000.00
	1.3.1.2	Learning resources		1,300,000.00		1,200,000.00		1,560,000.00	4,060,000.00
	1.3.1.3	Furniture		200,000.00		400,000.00		400,000.00	1,000,000.00
	1.3.1.4	Minor civil works		300,000.00		500,000.00		500,000.00	1,300,000.00
Academic Processes	1.3.2.1	Improve students learning		200,000.00		200,000.00		300,000.00	700,000.00
	1.3.2.2	Assistantships		300,000.00		300,000.00		300,000.00	900,000.00
	1.3.2.3	Graduates employability		200,000.00		200,000.00		200,000.00	600,000.00
	1.3.2.4	Faculty/staff development and motivation( targetting 500 faculty and staff members in one year)		800,000.00		1,200,000.00		1,500,000.00	3,500,000.00
	1.3.2.5	Research and development		100,000.00		150,000.00		150,000.00	400,000.00
	1.3.2.6	MOOCs and digital learning		50,000.00		100,000.00		150,000.00	300,000.00
	1.3.2.7	Mentoring/Twinning system		100,000.00		200,000.00		200,000.00	500,000.00
	1.3.2.8	Reforms and governance		50,000.00		250,000.00		250,000.00	550,000.00
	1.3.2.9	Management capacity development		500,000.00		750,000.00		750,000.00	2,000,000.00
	1.3.2.10	Services( travel, legal, architect, consultants)		25,000.00		50,000.00		25,000.00	100,000.00
	1.3.2.11	Industry-Institute Interaction(Meetings, MoUs, Joint Training)		50,000.00		150,000.00		150,000.00	350,000.00
Cost	1.3.3.1	Consumables		25,000.00		25,000.00		50,000.00	100,000.00
	1.3.3.2	Operation & maintenance of equipments		25,000.00		25,000.00		25,000.00	75,000.00

