

Annexure II

Fees Structure for B.Voc For AY 2018-19

The total fees calculated for one division of B.Voc Degree Course with minimum intake of 25 seats, is to be calculated on following parameters –

- Existing faculty (General Education Component-Theory)
- Existing faculty (General Education Component-Practical)
- QP Training Partner Fees
- Honorarium Guest / Visiting Lecture /Workshops
- Procurement of teaching and learning materials
- Mobilization Expenses
- Building Infrastructure Usage Charges

Expenditure on	Illustration	Total Hours	Amount
Existing faculty (General Education Component-Theory)	As per General Education credit for 02 semesters will be 24 Credits (300 Rs./One Per hour/division)	24 * 15 =360 Hours/year	108000
Existing faculty (General Education Component-Practical)	As per General Education credit for 02 semesters will be 06 Credits (300 Rs./Per Two hours/division)	06 * 15 = 90 Hours/year	13500
Training Partner Fees	For 2 QPs / Year as per NSDC Model Curriculum (Approx 10 Credits / Year) @ Rs. 2000 Per Hour	10 * 15 = 150 Hours/year	300000
Honorarium Guest / Visiting Lecture /Workshops	2000 Rs./Per hour/division	10 Hours/Year	20000
Procurement of teaching and learning materials	-----	-----	100000
Mobilization Expenses	Approx 50000 per year (Includes awareness campaigns, 03 Advertisements in two news papers and Digital Marketing)	----	50000
Building Infrastructure Usage Charges	@ Rs. 1500 per student / year	----	37500
Total Anticipated Expenditure for one division (25 seats) of B.Voc Degree Programme Rs.			6,29,000

Thus, the fee for one division of 25 seats is calculated as:

Total Anticipated Expenditure

Fee per Student = -----

Final Denominator

Calculation:

Fee per Student = 629000 / 25 = Rs. 25160
Rounded off to Rs. 25000 / Student / Year

Date: 17-10-2018

Annexure III

CORRIGENDUM:

CORRECTION IN UNIVERSITY FEE STRUCTURE

Other Statutory Fees to be paid by the B.Voc student apart from the adhoc fees:

- A. QP Assessment fees to be paid to respective Sector Skill Council , as per prevailing rates
– Rs. 2400 / Year / Student (or as prescribed by the respective SSC from time to time)

B. University Fee


- | | | |
|--|-----|-----------------------|
| a. Student Aid Fund | --- | Rs. 300/- |
| b. Enrollment Fees | --- | Rs. 50/- |
| c. Examination Fees | --- | Rs. 2600/- |
| (at the time of submission of Exam form) | | |
| d. Participation Fees | --- | Rs. 30/- |
| • Avishkar | | |
| • Indradhanushya | | |
| • Ashwamedh | | |
| • Awhan | | |
| e. UIMS Fees | --- | Rs. 1800/- (one time) |
| f. University Sports Fees | --- | Rs. 100/- |

Total --- **Rs.4, 880/-**

For First Year ---- Rs. 4,880/-

For Second Year ----Rs. 3,080/-

For Third Year -----Rs. 3,080/-


17/10/2018

Dr. P K Katti

I/C Dean Faculty of Engineering
Dr. B.A.Tech University, Lonere

Put up for Approval,

To,
Hon'ble Vice Chancellor
Dr. B.A.Tech University, Lonere

*Approved with
corrections*
KS
17/10